

Annex A: Summary Table for Government-Aided Schools

| Name of School | General SMC Fund | | Building Fund | | Other Donations Fund | |
|---------------------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|
| | FY 2018 (Current Year) | FY 2017 (Previous Year) | FY 2018 (Current Year) | FY 2017 (Previous Year) | FY 2018 (Current Year) | FY 2017 (Previous Year) |
| Ngee Ann Sec School | | | | | | |
| <u>Income:</u> | | | | | | |
| Donations/Sponsorship | 752,852 | 729,577 | - | - | - | - |
| Rental income | 3,670 | 6,740 | - | - | - | - |
| Others | 692,810 | 707,640 | - | - | - | - |
| Total Income | 1,449,332 | 1,443,957 | - | - | - | - |
| <u>Expense:</u> | | | | | | |
| Direct Charitable Activities expenses | 154,805 | 193,229 | - | - | - | - |
| Fundraising expenses | - | - | - | - | - | - |
| Depreciation Expenses | 754,840 | 733,173 | - | - | - | - |
| Others | 459,802 | 380,057 | - | - | - | - |
| Total Expense | 1,369,447 | 1,306,459 | - | - | - | - |
| Surplus/(Deficit) | 79,885 | 137,498 | - | - | - | - |
| Fund opening balance | 877,041 | 739,543 | - | - | - | - |
| Funds Transfer (if any) | - | - | - | - | - | - |
| Fund closing balance | 956,926 | 877,041 | - | - | - | - |

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

| Fund-Raising Activities and Planned Use of Funds Raised | <u>Total Fund Raised</u> <u>(\$\$'000)</u> | <u>Fund-Raising Expenses</u> <u>(\$\$'000)</u> |
|----------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|
| Nil | Nil | Nil |